

AGENDA

SPECIAL CITY COUNCIL MEETING September 16, 2025 – 6:00 P.M.

The Caddo Mills City Council will hold a special scheduled meeting at City Hall, 2313 Main Street, Caddo Mills, Texas at 6:00 p.m. on Tuesday, September 16, 2025.

- 1. Call to Order
- 2. Invocation
- 3. Presentation to the City Council by members of the Public. (To be conducted as close to 6:05 p.m. as possible with a three-minute limit per person. This period is reserved for citizens to discuss items not on the listed agenda. The response to Public Comments will be limited to: 1) A statement of fact or policy; 2) Direction to take up the issue with a City Staff member; 3) An offer to place the item on a future City Council Agenda
- 4. **Public Hearing** on a proposed tax rate, levying Ad Valorem Taxes for the Fiscal Year 2025-2026 on all taxable property within the corporate limits of the City of Caddo Mills as of January 1, 2025. *(City Manager)*

(See Taxpayer Impact Statement attached to this agenda)

- 5. Consideration and Action on an **Ordinance** a proposed tax rate, levying Ad Valorem Taxes for the Fiscal Year 2025-2026 on all taxable property within the corporate limits of the City of Caddo Mills as of January 1, 2025, to provide revenues for the payment of current expenditures. THIS TAX RATE WILL RAISE MORE FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAXT RATE. THIS TAX RATE WILL EFFECTIVELY BE RAISED BY 6.5 PERCENT AND RAISES TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$14.74. (Record Vote Required)
- 6. Consideration and Action to Ratify the Ad Valorem Tax Increase Reflected in the 2025-2026 Fiscal Year Budget. THE BUDGET WILL RAISE MORE IN TOTAL PROPERTY TAXES THAN LAST YEAR BY \$354,533, WHICH IS A 11.1% INCREASE FROM LAST YEAR'S BUDGET.
- 7. Consideration and Possible Action on awarding a construction contract for park improvements related to City Lakes Park Phase 1 and authorizing the City Manager to execute all related construction contracts and documents related to the project.
- 8. Consideration and Action on a **Resolution** authorizing the Mayor to execute an agreement for Fire, Rescue and Medical Emergency Response services with Caddo Mills Fire Rescue.
- 9. Consideration and action on a **Resolution**, providing the City's nominee(s) of individuals to serve on the Hunt County Appraisal Board of Directors for four-year terms beginning January 1, 2026.

- 10. Discussion and Possible Action on an **Ordinance** amending Chapter 13 "Utilities", Article 13.01 "General Provisions", Section 13.01.003(f) of the Caddo Mills Code of Ordinances to amend the City's water rates for contractors to reflect increased wholesale water costs.
- 11. Discussion and Possible Action regarding rescheduling the regular December City Council meeting from December 9, 2025 to December 2, 2025.
- 12. **EXECUTIVE SESSION**: In accordance with Texas Government Code, Section 551.001, et. Seq., the City Council will recess into Executive Session (closed meeting) to discuss the following:
 - (a) Sec on 551.071, Consultation with City Attorney on a matter in which the duty of the City Attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas conflicts with the Open Meetings Act; and Sec on 551.074, Deliberation regarding the appointment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee:
 - a. Municipal Judge
 - b. Municipal Court Prosecutor
 - c. Director of Development Services
- 13. Reconvene to Open Session: In accordance with Texas Government Code Chapter 551, the City Council will reconvene into Regular Session to consider any action needed on matters discussed in Executive Session
- 14. Adjourn

NOTE: The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the City Attorney); §551.072 (purchase, exchange, lease, or value of real property); §551.074 (personnel or to hear complaints against personnel); §551.076 (deployment, or specific occasions for implementation of security personnel or devices); and §551.087 (economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

This is to certify that I, Becky Pattillo, posted this agenda in the locked public notice box facing the outside, on the City Hall bulletin board and on the city website: www.cityofcaddomills.com on or before 6:00 p.m., Wednesday, September 10, 2025.

Begky Pattillo, City Secretary



TAXPAYER IMPACT STATEMENT

A comparison, for the median-valued homestead property, of the property tax bill in dollars from the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year if the city's proposed budget is adopted and if the budget funded by the no-new-revenue rate is adopted instead. The 2025 average value of a single-family home, after homestead exemption, is \$304,192.

For current fiscal year – 2024/2025 adopted tax rate:

\$304,192/\$100 X 0.484999 = \$1,475

For the same property for the 2025/2026 fiscal year if the city's proposed budget (and proposed tax rate) is adopted:

\$304,192/\$100 X 0.484998 = \$1,475

For the same property if the budget funded by the no-new-revenue rate is adopted instead

\$304,192/\$100 X0.484068 = \$1,473