

**CITY OF CADDO MILLS**  
**Opinion of Probable Cost (O.P.C.) Water Improvements**

| <b>Water Capital Projects</b> |                             |        |        |      |                   |               |                  |
|-------------------------------|-----------------------------|--------|--------|------|-------------------|---------------|------------------|
| No.                           | Location                    | Size   | Length | Unit | Construction Cost | Design Cost   | Total Cost       |
| 1                             | FM 1565 S                   | 12"    | 4800   | LF   | \$ 1,320,000.00   | \$ 198,000.00 | \$ 1,518,000.00  |
| 2                             | CR 2628                     | 12"    | 6200   | LF   | \$ 1,705,000.00   | \$ 255,750.00 | \$ 1,960,750.00  |
| 3                             | FM 1565 N                   | 12"    | 2300   | LF   | \$ 632,500.00     | \$ 94,875.00  | \$ 727,375.00    |
| 4                             | SH 66 W                     | 12"    | 4700   | LF   | \$ 1,292,500.00   | \$ 193,875.00 | \$ 1,486,375.00  |
| 5                             | FM 36 N                     | 12"    | 6200   | LF   | \$ 1,705,000.00   | \$ 255,750.00 | \$ 1,960,750.00  |
| 6                             | CR 2162                     | 12"    | 7200   | LF   | \$ 1,980,000.00   | \$ 297,000.00 | \$ 2,277,000.00  |
| 7                             | CR 2160                     | 12"    | 5800   | LF   | \$ 1,595,000.00   | \$ 239,250.00 | \$ 1,834,250.00  |
| 8                             | CR 2164                     | 12"    | 3700   | LF   | \$ 1,017,500.00   | \$ 152,625.00 | \$ 1,170,125.00  |
| 9                             | CR 2166 W                   | 12"    | 3400   | LF   | \$ 935,000.00     | \$ 140,250.00 | \$ 1,075,250.00  |
| 10                            | CR 2166 E                   | 12"    | 10200  | LF   | \$ 2,805,000.00   | \$ 420,750.00 | \$ 3,225,750.00  |
| 11                            | Caddo Pointe WL             | 12"    | 2800   | LF   | \$ 770,000.00     | \$ 115,500.00 | \$ 885,500.00    |
| 12                            | FM 36 S                     | 12"    | 3700   | LF   | \$ 1,017,500.00   | \$ 152,625.00 | \$ 1,170,125.00  |
| 13                            | FM 1903/CR 2134             | 12"    | 15900  | LF   | \$ 4,372,500.00   | \$ 655,875.00 | \$ 5,028,375.00  |
| 14                            | CR 2134                     | 12"    | 6500   | LF   | \$ 1,787,500.00   | \$ 268,125.00 | \$ 2,055,625.00  |
| 15                            | CR 2134 N                   | 12"    | 5800   | LF   | \$ 1,595,000.00   | \$ 239,250.00 | \$ 1,834,250.00  |
| 16                            | CR 2136                     | 12"    | 4800   | LF   | \$ 1,320,000.00   | \$ 198,000.00 | \$ 1,518,000.00  |
| 17                            | CR 2134 N of CR 2134        | 12"    | 3250   | LF   | \$ 893,750.00     | \$ 134,062.50 | \$ 1,027,812.50  |
| 18                            | SH 66 NW                    | 12"    | 9000   | LF   | \$ 2,475,000.00   | \$ 371,250.00 | \$ 2,846,250.00  |
| 19                            | SH 66 NE                    | 18"    | 11200  | LF   | \$ 5,320,000.00   | \$ 798,000.00 | \$ 6,118,000.00  |
| 20                            | CR 2518 ET                  | 0.5 MG | 1      | EA   | \$ 4,500,000.00   | \$ 675,000.00 | \$ 5,175,000.00  |
| 21                            | CR 2134 ET                  | 0.5 MG | 1      | EA   | \$ 4,500,000.00   | \$ 675,000.00 | \$ 5,175,000.00  |
| 22                            | Greenville Take-Point Meter | 1      | 1      | LS   | \$ 500,000.00     | \$ 75,000.00  | \$ 575,000.00    |
| 23                            | Greenville Take-Point PS    | 1      | 1      | EA   | \$ 5,000,000.00   | \$ 750,000.00 | \$ 5,750,000.00  |
| 24                            | Cash SUD Take-Point Meter   | 0.5 MG | 1      | EA   | \$ 250,000.00     | \$ 37,500.00  | \$ 287,500.00    |
| 25                            | BHP WSC Take-Point Meter    | 0.5 MG | 1      | EA   | \$ 250,000.00     | \$ 37,500.00  | \$ 287,500.00    |
| 26                            | GST at Pump Station         | 1      | 1      | LS   | \$ 1,500,000.00   | \$ 225,000.00 | \$ 1,725,000.00  |
|                               |                             |        |        |      |                   |               | \$ 58,694,562.50 |

Notes

1. Construction Costs Include Estimated Quantities of Waterline and Facility Construction with Associated Appurtenances and 10% Contingency
2. Design Cost Includes Engineering, Survey, Contract & Construction Administration, and Inspection Services