

CITY OF CADDO MILLS
Opinion of Probable Cost (O.P.C.)
Roadway Capital Improvements

Roadway Capital Projects

Principal Arterial - 120' Wide

No.	Street Name	Length	Unit	Construction Cost	Design Cost	Total Cost
1	SH 66 - CR 2617 to FM 6	5600	LF	\$ 14,000,000.00	\$ 2,100,000.00	\$ 16,100,000.00
2	SH 66 - FM 6 to Gilmer	4900	LF	\$ 12,250,000.00	\$ 1,837,500.00	\$ 14,087,500.00
3	SH 66 - Gilmer to CR 2164	7700	LF	\$ 19,250,000.00	\$ 2,887,500.00	\$ 22,137,500.00
4	SH 66 - CR 2164 to CR 2140	5600	LF	\$ 14,000,000.00	\$ 2,100,000.00	\$ 16,100,000.00
5	FM 6 - CR 2701 to SH 66	4600	LF	\$ 11,500,000.00	\$ 1,725,000.00	\$ 13,225,000.00
6	FM 36 - SH 66 to FM 36	4100	LF	\$ 10,250,000.00	\$ 1,537,500.00	\$ 11,787,500.00
7	FM 36 S to CR 2168	10200	LF	\$ 25,500,000.00	\$ 3,825,000.00	\$ 29,325,000.00
8	FM 1903 W	8600	LF	\$ 21,500,000.00	\$ 3,225,000.00	\$ 24,725,000.00
9	FM 1903 E	6700	LF	\$ 16,750,000.00	\$ 2,512,500.00	\$ 19,262,500.00
10	I-30 - FM 1903 to CR 2134	4100	LF	\$ 10,250,000.00	\$ 1,537,500.00	\$ 11,787,500.00
11	I-30 - FM 36 to FM 1903	8300	LF	\$ 20,750,000.00	\$ 3,112,500.00	\$ 23,862,500.00
12	I-30 - FM 36 N to FM 36 S	3400	LF	\$ 8,500,000.00	\$ 1,275,000.00	\$ 9,775,000.00
13	I-30 - CR 2508 to FM 36 N	4600	LF	\$ 11,500,000.00	\$ 1,725,000.00	\$ 13,225,000.00
14	I-30 - FM 1565 to CR 2508	9000	LF	\$ 22,500,000.00	\$ 3,375,000.00	\$ 25,875,000.00
15	FM 1565 - SH 66 to I-30	20600	LF	\$ 51,500,000.00	\$ 7,725,000.00	\$ 59,225,000.00
16	FM 1565 S of I-30	8000	LF	\$ 20,000,000.00	\$ 3,000,000.00	\$ 23,000,000.00
						\$ 303,312,500.00

Major Arterial - 100' Wide

No.	Street Name	Length	Unit	Construction Cost	Design Cost	Total Cost
1	FM 36 N	10800	LF	\$ 19,440,000.00	\$ 2,916,000.00	\$ 22,356,000.00
2	CR 2158	5100	LF	\$ 9,180,000.00	\$ 1,377,000.00	\$ 10,557,000.00
3	CR 2160 - CR 2158 N	4400	LF	\$ 7,920,000.00	\$ 1,188,000.00	\$ 9,108,000.00
4	CR 2160 - CR 2158 to SH 66	4900	LF	\$ 8,820,000.00	\$ 1,323,000.00	\$ 10,143,000.00
5	CR 2164 - SH 66 to CR 2166	5100	LF	\$ 9,180,000.00	\$ 1,377,000.00	\$ 10,557,000.00
6	CR 2166 to FM 1903	9100	LF	\$ 16,380,000.00	\$ 2,457,000.00	\$ 18,837,000.00
7	CR 2166 to FM 36	6300	LF	\$ 11,340,000.00	\$ 1,701,000.00	\$ 13,041,000.00
8	CR 2166 to FM 36	4400	LF	\$ 7,920,000.00	\$ 1,188,000.00	\$ 9,108,000.00
9	CR 2166 to CR 2134	5800	LF	\$ 10,440,000.00	\$ 1,566,000.00	\$ 12,006,000.00
10	CR 2166 to CR 2134	1400	LF	\$ 2,520,000.00	\$ 378,000.00	\$ 2,898,000.00
11	CR 2134	9400	LF	\$ 16,920,000.00	\$ 2,538,000.00	\$ 19,458,000.00
12	CR 2142	10300	LF	\$ 18,540,000.00	\$ 2,781,000.00	\$ 21,321,000.00
13	CR 2140	3300	LF	\$ 5,940,000.00	\$ 891,000.00	\$ 6,831,000.00
14	CR 2600 - FM 6 to SH 66	3300	LF	\$ 5,940,000.00	\$ 891,000.00	\$ 6,831,000.00
15	CR 2617 - SH 66 to CR 2638	10400	LF	\$ 18,720,000.00	\$ 2,808,000.00	\$ 21,528,000.00
16	CR 2626 - CR 2617 to FM 1565	5500	LF	\$ 9,900,000.00	\$ 1,485,000.00	\$ 11,385,000.00
17	CR 2638 - CR 2617 to FM 1565	5000	LF	\$ 9,000,000.00	\$ 1,350,000.00	\$ 10,350,000.00
18	CR 2628 - FM 1565 to FM 36	8900	LF	\$ 16,020,000.00	\$ 2,403,000.00	\$ 18,423,000.00
19	CR 2630 - CR 2628 to I-30	5800	LF	\$ 10,440,000.00	\$ 1,566,000.00	\$ 12,006,000.00
20	CR 2508 from I-30	6000	LF	\$ 10,800,000.00	\$ 1,620,000.00	\$ 12,420,000.00
21	FM 36 - CR 2168 to I-30	6000	LF	\$ 10,800,000.00	\$ 1,620,000.00	\$ 12,420,000.00
22	FM 36 W - CR 2168 to I-30	4200	LF	\$ 7,560,000.00	\$ 1,134,000.00	\$ 8,694,000.00
23	FM 36 - I-30 to CR 2226	4700	LF	\$ 8,460,000.00	\$ 1,269,000.00	\$ 9,729,000.00
						\$ 290,007,000.00

Collector Street - 65' Wide

No.	Street Name	Length	Unit	Construction Cost	Design Cost	Total Cost
1	CR 2162 N	5000	LF	\$ 7,500,000.00	\$ 1,125,000.00	\$ 8,625,000.00
2	Crestridge N	4500	LF	\$ 6,750,000.00	\$ 1,012,500.00	\$ 7,762,500.00
3	Gilmer	4200	LF	\$ 6,300,000.00	\$ 945,000.00	\$ 7,245,000.00
4	CR 2166	2800	LF	\$ 4,200,000.00	\$ 630,000.00	\$ 4,830,000.00
5	Griggs	800	LF	\$ 1,200,000.00	\$ 180,000.00	\$ 1,380,000.00
6	Trailstone to CR 2166	4900	LF	\$ 7,350,000.00	\$ 1,102,500.00	\$ 8,452,500.00
7	CR 2162 to SH 66	800	LF	\$ 1,200,000.00	\$ 180,000.00	\$ 1,380,000.00
8	CR 2162	3900	LF	\$ 5,850,000.00	\$ 877,500.00	\$ 6,727,500.00
9	CR 2706	6100	LF	\$ 9,150,000.00	\$ 1,372,500.00	\$ 10,522,500.00
10	CR 2702	5800	LF	\$ 8,700,000.00	\$ 1,305,000.00	\$ 10,005,000.00
11	CR 2620	8700	LF	\$ 13,050,000.00	\$ 1,957,500.00	\$ 15,007,500.00
12	CR 2506	2600	LF	\$ 3,900,000.00	\$ 585,000.00	\$ 4,485,000.00
13	CR 2508	4000	LF	\$ 6,000,000.00	\$ 900,000.00	\$ 6,900,000.00
						\$ 93,322,500.00

Local Street - 50' Wide

No.	Street Name	Length	Unit	Construction Cost	Design Cost	Total Cost
1	Laura St & Chisom St	1400	LF	\$ 1,680,000.00	\$ 252,000.00	\$ 1,932,000.00
						<u>\$ 1,932,000.00</u>

TOTAL \$ 688,574,000.00

Notes

1. Construction Costs Include Estimated Quantities of Waterline, Sewer Line, Roadway and Facility Construction with Associated Appurtenances and 10% Contingency
2. Design Cost Includes Engineering, Survey, Contract & Construction Administration, and Inspection Services